

**FISCAL AND TIDD IMPACTS OF DEVCO'S
UPPER PETROGLYPHS DEVELOPMENT ON:
STATE OF NEW MEXICO**

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CONTENTS

**SBOF Approved
TIDD Districts 2, 3, 4, & 8:
Summaries and Total
Fiscal Analysis**

21 January 2008

State of New Mexico

Year by Year to 2024 and Beyond: Summary Information

TIDD Districts 2, 3, 4, & 8

	2009	2010	2011	2012	2013	2014	2015	2016	2017
District 2									
State Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenues	\$714,700	\$3,049,700	\$5,384,700	\$7,586,123	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591
State Fiscal	\$714,700	\$3,049,700	\$5,384,700	\$7,586,123	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591
State TIDD	\$714,700	\$2,774,300	\$4,833,900	\$6,759,923	\$7,853,463	\$7,853,463	\$7,853,463	\$7,853,463	\$7,853,463
District 3									
State Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenues	\$0	\$0	\$0	\$133,577	\$1,151,109	\$3,486,109	\$5,821,109	\$7,888,956	\$8,903,591
State Fiscal	\$0	\$0	\$0	\$133,577	\$1,151,109	\$3,486,109	\$5,821,109	\$7,888,956	\$8,903,591
State TIDD	\$0	\$0	\$0	\$133,577	\$1,099,637	\$3,159,237	\$5,218,837	\$7,011,284	\$7,853,463
District 4									
State Costs	\$0	\$0	\$0	\$0	\$3,721,143	\$12,316,767	\$19,817,083	\$25,010,726	\$25,010,726
State Revenues	\$0	\$0	\$0	\$2,071,167	\$6,644,624	\$10,619,916	\$13,699,388	\$13,405,148	\$13,405,148
State Fiscal	\$0	\$0	\$0	\$2,071,167	\$2,923,480	(\$1,696,851)	(\$6,117,695)	(\$11,605,578)	(\$11,605,578)
State TIDD	\$0	\$0	\$0	\$2,071,167	\$4,868,273	\$4,740,297	\$4,239,366	\$1,465,852	\$1,465,852
District 8									
State Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$714,700
State Fiscal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$714,700
State TIDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$714,700
TOTAL 4 Districts									
State Costs	\$0	\$0	\$0	\$0	\$3,721,143	\$12,316,767	\$19,817,083	\$25,010,726	\$25,010,726
State Revenues	\$714,700	\$3,049,700	\$5,384,700	\$9,790,867	\$16,699,324	\$23,009,616	\$28,424,088	\$30,197,695	\$31,927,030
State Fiscal	\$714,700	\$3,049,700	\$5,384,700	\$9,790,867	\$12,978,180	\$10,692,849	\$8,607,005	\$5,186,969	\$6,916,304
State TIDD	\$714,700	\$2,774,300	\$4,833,900	\$8,964,667	\$13,821,373	\$15,752,997	\$17,311,666	\$16,330,599	\$17,887,477

	2018	2019	2020	2021	2022	2023	2024
District 2							
State Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenues	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591
State Fiscal	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591
State TIDD	\$7,853,463	\$7,853,463	\$7,853,463	\$7,853,463	\$7,853,463	\$7,853,463	\$7,853,463
District 3							
State Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenues	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591
State Fiscal	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591	\$8,903,591
State TIDD	\$7,853,463	\$7,853,463	\$7,853,463	\$7,853,463	\$7,853,463	\$7,853,463	\$7,853,463
District 4							
State Costs	\$25,010,726	\$25,010,726	\$25,010,726	\$25,010,726	\$25,010,726	\$25,010,726	\$25,010,726
State Revenues	\$13,405,148	\$13,405,148	\$13,405,148	\$13,405,148	\$13,405,148	\$13,405,148	\$13,405,148
State Fiscal	(\$11,605,578)	(\$11,605,578)	(\$11,605,578)	(\$11,605,578)	(\$11,605,578)	(\$11,605,578)	(\$11,605,578)
State TIDD	\$1,465,852	\$1,465,852	\$1,465,852	\$1,465,852	\$1,465,852	\$1,465,852	\$1,465,852
District 8							
State Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Revenues	\$3,049,700	\$5,384,700	\$7,719,700	\$10,054,700	\$12,389,700	\$14,324,399	\$15,037,175
State Fiscal	\$3,049,700	\$5,384,700	\$7,719,700	\$10,054,700	\$12,389,700	\$14,324,399	\$15,037,175
State TIDD	\$2,774,300	\$4,833,900	\$6,893,500	\$8,953,100	\$11,012,700	\$12,671,999	\$13,263,626
TOTAL 4 Districts							
State Costs	\$25,010,726	\$25,010,726	\$25,010,726	\$25,010,726	\$25,010,726	\$25,010,726	\$25,010,726
State Revenues	\$34,262,030	\$36,597,030	\$38,932,030	\$41,267,030	\$43,602,030	\$45,536,729	\$46,249,505
State Fiscal	\$9,251,304	\$11,586,304	\$13,921,304	\$16,256,304	\$18,591,304	\$20,526,003	\$21,238,779
State TIDD	\$19,947,077	\$22,006,677	\$24,066,277	\$26,125,877	\$28,185,477	\$29,844,777	\$30,436,403

State of New Mexico Fiscal Analysis

Post-Buildout Year 2024

TIDD Districts 2, 3, 4, & 8

At 50% of State GRT Revenues

**EXHIBIT 1 - TIDD DISTRICTS 2, 3, 4, & 8 - STATE COSTS: ANNUAL STATE COSTS-GENERAL FUND
UPPER PETROGLYPHS - ON STATE OF NEW MEXICO**

	Units	Persons	Pupils	Per Capita Cost	General Fund			Total General Fund Costs	Road Costs
					Per Pupil Cost	Total Cost	Per Pupil Total Cost		
Lower Petroglyphs In County									
A. Attached									
Court Townhome	0	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Affordable Workforce Housing	0	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Mid-Range Housing	0	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Entry Level	0	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Move-Up	0	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Upgrade	0	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Executive	0	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Total Residential (Lower)	0	0	0			\$0	\$0	\$0	\$0
Upper Petroglyphs									
A. Attached									
Court Townhome Cluster	327	745	101	1,178	7,478	\$877,604	\$757,342	\$21,676	\$1,656,622
Paired Homes	381	934	114	1,178	7,478	\$1,100,080	\$854,105	\$27,171	\$1,981,356
Affordable Workforce Housing	259	758	163	1,178	7,478	\$892,720	\$1,216,301	\$22,049	\$2,133,070
Mid-Range Housing	86	253	54	1,178	7,478	\$237,573	\$406,100	\$7,350	\$711,023
Total Residential (Upper)	989	1,467	180	1,178	7,478	\$1,728,633	\$1,343,459	\$42,695	\$3,114,786
B. Detached									
Entry Level	708	2,308	481	1,178	7,478	\$2,719,120	\$3,594,571	\$67,159	\$6,380,850
Move-Up	544	1,774	370	1,178	7,478	\$2,090,660	\$2,763,771	\$51,637	\$4,906,067
Upgrade	163	666	179	1,178	7,478	\$784,561	\$1,341,657	\$19,378	\$2,145,596
Total Residential (Upper)	3,448	9,838	1,756			\$11,591,032	\$13,133,411	\$286,283	\$25,010,726
Nonresidential and Rental									
Office	0 sq. ft.	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Retail	141,570 sq. ft.	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Industrial	11,252,885 sq. ft.	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Affordable Workforce Housing	0	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Mid-Range Housing	0	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Rental Units	0	0	0	1,178	7,478	\$0	\$0	\$0	\$0
Total Nonresidential and Rental	11,398,355 sq. ft.	0	0			\$0	\$0	\$0	\$0
Total Residential (Lower & Upper)	3,448	9,838	1,756			\$11,591,032	\$13,133,411	\$286,283	\$25,010,726
Total Nonresidential	11,398,355 sq. ft.	0	0			\$0	\$0	\$0	\$0
Project Total		9,838	1,756			\$11,591,032	\$13,133,411	\$286,283	\$25,010,726

**EXHIBIT 2 - TIDD DISTRICTS 2, 3, 4, & 8 - STATE REVENUES: ANNUAL STATE REVENUES-GENERAL FUND
UPPER PETROGLYPHS - ON STATE OF NEW MEXICO**

	Personal Income Tax		Gross Receipts		Per Capita		Corporate		Births /		Liquor		Motor Vehicle		Lottery		Fines and		Cigarette		Total	
	Retail	Sales	Employment	GRT	Non Tax	Corp. Fran.	Income	Deaths	Tax	Sales	Receipts	Forfeitures	Tax	Sales	Receipts	Forfeitures	Tax	General	Fund			
Lower Petroglyphs in County																						
A. Attached																						
Court Townhome	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Affordable Workforce Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-Range Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. Detached																						
Entry Level	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Move-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Residential (Lower)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Petroglyphs																						
A. Attached																						
Court Townhome	\$720,685	\$0	\$0	\$13,231	\$33,446	\$51,768	\$0	\$67	\$10,376	\$71,283	\$0	\$11,173	\$12,251	\$993,076								
Cluster	\$777,518	\$0	\$0	\$15,435	\$37,014	\$64,892	\$0	\$84	\$13,308	\$89,627	\$0	\$14,005	\$15,357	\$1,113,477								
Paired Homes	\$759,564	\$0	\$0	\$15,435	\$36,414	\$64,892	\$0	\$84	\$13,308	\$89,627	\$0	\$14,005	\$15,357	\$1,093,923								
Affordable Workforce Housing	\$167,042	\$0	\$0	\$10,473	\$13,577	\$32,660	\$0	\$68	\$9,131	\$65,359	\$0	\$11,365	\$12,463	\$412,119								
Mid-Range Housing	\$151,027	\$0	\$0	\$3,491	\$7,566	\$17,553	\$0	\$23	\$3,044	\$21,786	\$0	\$3,788	\$4,154	\$235,779								
B. Detached																						
Entry Level	\$1,546,386	\$0	\$0	\$32,338	\$68,538	\$101,989	\$0	\$132	\$20,908	\$140,222	\$0	\$22,008	\$24,132	\$2,005,142								
Move-Up	\$2,195,435	\$0	\$0	\$38,228	\$92,544	\$160,396	\$0	\$208	\$28,182	\$201,392	\$0	\$34,618	\$37,959	\$3,002,117								
Upgrade	\$2,003,840	\$0	\$0	\$29,393	\$81,157	\$123,324	\$0	\$160	\$21,668	\$154,845	\$0	\$26,617	\$29,186	\$2,634,078								
Executive	\$699,606	\$0	\$0	\$8,813	\$27,462	\$46,280	\$0	\$60	\$7,164	\$52,331	\$0	\$9,988	\$10,953	\$924,159								
Total Residential (Upper)	\$9,023,103	\$0	\$0	\$166,837	\$397,738	\$663,735	\$0	\$685	\$127,089	\$886,472	\$0	\$147,569	\$161,813	\$12,503,871								
Nonresidential and Rental																						
Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retail	\$0	\$861,206	\$0	\$31,853	\$8,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901,277
Industrial	\$0	\$0	\$26,151,423	\$2,531,999	\$287,220	\$3,845,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,844,357
Affordable Workforce Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-Range Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rental Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Nonresidential and Rental	\$0	\$861,206	\$26,151,423	\$2,563,752	\$295,448	\$3,845,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,745,634
Total Residential (Lower & Upper)	\$9,023,103	\$0	\$0	\$166,837	\$397,738	\$663,735	\$0	\$685	\$127,089	\$886,472	\$0	\$147,569	\$161,813	\$12,503,871								
Total Nonresidential	\$0	\$861,206	\$26,151,423	\$2,563,752	\$295,448	\$3,845,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,745,634
Project Total	\$9,023,103	\$861,206	\$26,151,423	\$2,730,589	\$693,186	\$7,691,648	\$0	\$685	\$127,089	\$886,472	\$0	\$147,569	\$161,813	\$12,503,871								

EXHIBIT 3 - TIDD DISTRICTS 2, 3, 4, & 8 - STATE REVENUES: ANNUAL STATE REVENUES-OTHER FUNDS
UPPER PETROGLYPHS - ON THE STATE OF NEW MEXICO

	State Road Fund	Other Operating Funds	Debt Service and Capital Fund	Trust Funds	Total Other Funds
Lower Petroglyphs in County					
A. Attached					
Court Townhome	\$0	\$0	\$0	\$0	\$0
Affordable Workforce Housing	\$0	\$0	\$0	\$0	\$0
Mid-Range Housing	\$0	\$0	\$0	\$0	\$0
B. Detached					
Entry Level	\$0	\$0	\$0	\$0	\$0
Move-Up	\$0	\$0	\$0	\$0	\$0
Upgrade	\$0	\$0	\$0	\$0	\$0
Executive	\$0	\$0	\$0	\$0	\$0
Total Residential (Lower)	\$0	\$0	\$0	\$0	\$0
Upper Petroglyphs					
A. Attached					
Court Townhome	\$215,259	\$18,738	\$28,424	\$210	\$260,632
Cluster	\$270,890	\$22,701	\$29,196	\$264	\$323,051
Paired Homes	\$270,890	\$22,567	\$28,707	\$264	\$322,429
Affordable Workforce Housing	\$207,352	\$14,566	\$10,419	\$214	\$232,551
Mid-Range Housing	\$69,117	\$5,528	\$5,964	\$71	\$80,680
B. Detached					
Entry Level	\$424,964	\$37,976	\$54,322	\$414	\$517,677
Move-Up	\$635,104	\$56,390	\$73,595	\$652	\$765,741
Upgrade	\$488,315	\$45,583	\$64,726	\$501	\$599,125
Executive	\$174,321	\$16,389	\$21,953	\$188	\$212,851
Total Residential (Upper)	\$2,756,213	\$240,438	\$315,306	\$2,779	\$3,314,736
Nonresidential and Rental					
Office	\$0	\$0	\$0	\$0	\$0
Retail	\$0	\$0	\$6,689	\$0	\$6,689
Industrial	\$0	\$0	\$233,782	\$0	\$233,782
Affordable Workforce Housing	\$0	\$0	\$0	\$0	\$0
Mid-Range Housing	\$0	\$0	\$0	\$0	\$0
Rental Units	\$0	\$0	\$0	\$0	\$0
Total Nonresidential and Rental	\$0	\$0	\$240,471	\$0	\$240,471
Total Residential (Lower & Upper)	\$2,756,213	\$240,438	\$315,306	\$2,779	\$3,314,736
Total Nonresidential	\$0	\$0	\$240,471	\$0	\$240,471
Project Total	\$2,756,213	\$240,438	\$555,777	\$2,779	\$3,555,207

**EXHIBIT 4 - TIDD DISTRICTS 2, 3, 4, & 8 - STATE NET FISCAL IMPACT: ANNUAL STATE FUND REVENUES MINUS STATE FUND COSTS
UPPER PETROGLYPHS - ON THE STATE OF NEW MEXICO**

	General Operating Fund			Road Fund			Other Operating Funds			Debt Service and Capital Funds			Trust Funds		
	Total State		State Fiscal	Revenues		Costs	Revenues		Costs	Revenues		Costs	Revenues		Costs
	Costs	Revenues	Impact	Revenues	Costs	Revenues	Costs	Revenues	Costs	Revenues	Costs	Revenues	Costs	Revenues	Costs
Lower Petroglyphs in County															
A. Attached															
Court Townhome	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Affordable Workforce Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-Range Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. Detached															
Entry Level	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Move-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Residential (Lower)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Petroglyphs															
A. Attached															
Court Townhome	\$1,656,622	\$983,076	-\$663,546	\$215,259	\$187,334	\$27,925	\$18,738	\$28,424	\$27,925	\$18,738	\$28,424	\$28,424	\$26,424	\$210	\$210
Cluster	\$1,981,356	\$1,113,477	-\$867,879	\$270,890	\$234,824	\$36,066	\$22,761	\$29,196	\$36,066	\$22,761	\$29,196	\$29,196	\$26,4	\$264	\$264
Paired Homes	\$1,981,356	\$1,093,923	-\$887,433	\$270,890	\$234,824	\$36,066	\$22,567	\$28,707	\$36,066	\$22,567	\$28,707	\$28,707	\$26,4	\$264	\$264
Affordable Workforce Housing	\$2,133,070	\$412,119	-\$1,720,951	\$207,352	\$190,561	\$16,791	\$14,566	\$10,419	\$16,791	\$14,566	\$10,419	\$10,419	\$214	\$214	\$214
Mid-Range Housing	\$711,023	\$235,779	-\$475,244	\$69,117	\$63,520	\$5,597	\$5,528	\$5,964	\$5,597	\$5,528	\$5,964	\$5,964	\$71	\$71	\$71
B. Detached															
Entry Level	\$3,114,786	\$2,095,142	-\$1,019,644	\$424,964	\$368,996	\$55,968	\$37,976	\$54,322	\$55,968	\$37,976	\$54,322	\$54,322	\$414	\$414	\$414
Move-Up	\$6,380,850	\$3,082,117	-\$3,378,732	\$635,104	\$580,427	\$54,678	\$56,390	\$73,595	\$54,678	\$56,390	\$73,595	\$73,595	\$652	\$652	\$652
Upgrade	\$4,806,087	\$2,634,078	-\$2,271,989	\$468,315	\$446,275	\$42,040	\$45,583	\$64,726	\$42,040	\$45,583	\$64,726	\$64,726	\$501	\$501	\$501
Executive	\$2,145,586	\$824,168	-\$1,221,436	\$174,321	\$167,473	\$6,847	\$16,389	\$21,953	\$6,847	\$16,389	\$21,953	\$21,953	\$188	\$188	\$188
Total Residential (Upper)	\$25,010,726	\$12,503,871	-\$12,506,855	\$2,756,213	\$2,474,236	\$281,977	\$240,438	\$315,306	\$281,977	\$240,438	\$315,306	\$315,306	\$2,779	\$2,779	\$2,779
Nonresidential and Rental															
Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retail	\$0	\$901,277	\$901,277	\$0	\$0	\$0	\$0	\$6,689	\$0	\$0	\$6,689	\$6,689	\$0	\$0	\$0
Industrial	\$0	\$32,844,357	\$32,844,357	\$0	\$0	\$0	\$0	\$233,782	\$0	\$0	\$233,782	\$233,782	\$0	\$0	\$0
Affordable Workforce Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-Range Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rental Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Nonresidential and Rental	\$0	\$33,745,634	\$33,745,634	\$0	\$0	\$0	\$0	\$240,471	\$0	\$0	\$240,471	\$240,471	\$0	\$0	\$0
Total Residential (Lower & Upper)	\$25,010,726	\$12,503,871	-\$12,506,855	\$2,756,213	\$2,474,236	\$281,977	\$240,438	\$315,306	\$281,977	\$240,438	\$315,306	\$315,306	\$2,779	\$2,779	\$2,779
Total Nonresidential	\$0	\$33,745,634	\$33,745,634	\$0	\$0	\$0	\$0	\$240,471	\$0	\$0	\$240,471	\$240,471	\$0	\$0	\$0
Project Total	\$25,010,726	\$46,249,505	\$21,238,779	\$2,756,213	\$2,474,236	\$281,977	\$240,438	\$555,777	\$281,977	\$240,438	\$555,777	\$555,777	\$2,779	\$2,779	\$2,779

**EXHIBIT 5 - TIDD DISTRICTS 2, 3, 4, & 8 - FUNDS AVAILABLE FOR STATE TIDD - FROM VARIOUS STATE REVENUE SOURCES
UPPER PETROGLYPHS - BERNALILLO COUNTY, NEW MEXICO**

	Total Property Tax	Income Tax	Retail	Employment	Gross Receipts		Par Capita Non Tax	Gasoline Tax	Cigarette Tax	Total Annual - Buildout
					Utility	Construction				
Lower Petroglyphs in County										
A. Attached										
Court Townhome	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Affordable Workforce Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-Range Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B. Detached										
Entry Level	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Move-Up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Residential (Lower)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Petroglyphs										
A. Attached										
Court Townhome	\$0	\$0	\$0	\$0	\$13,231	\$33,446	\$0	\$0	\$0	\$46,677
Cluster	\$0	\$0	\$0	\$0	\$15,435	\$37,014	\$0	\$0	\$0	\$52,449
Paired Homes	\$0	\$0	\$0	\$0	\$15,435	\$36,414	\$0	\$0	\$0	\$51,849
Affordable Workforce Housing	\$0	\$0	\$0	\$0	\$10,473	\$13,577	\$0	\$0	\$0	\$24,050
Mid-Range Housing	\$0	\$0	\$0	\$0	\$3,491	\$7,586	\$0	\$0	\$0	\$11,077
B. Detached										
Entry Level	\$0	\$0	\$0	\$0	\$32,338	\$68,538	\$0	\$0	\$0	\$100,876
Move-Up	\$0	\$0	\$0	\$0	\$38,228	\$92,544	\$0	\$0	\$0	\$130,773
Upgrade	\$0	\$0	\$0	\$0	\$29,393	\$81,157	\$0	\$0	\$0	\$110,549
Executive	\$0	\$0	\$0	\$0	\$8,813	\$27,462	\$0	\$0	\$0	\$36,276
Total Residential (Upper)	\$0	\$0	\$0	\$0	\$166,837	\$397,738	\$0	\$0	\$0	\$564,575
Nonresidential and Rental										
Office										
Retail	\$0	\$0	\$861,206	\$0	\$0	\$8,218	\$0	\$0	\$0	\$869,424
Industrial	\$0	\$0	\$0	\$26,151,423	\$2,531,899	\$287,230	\$0	\$0	\$0	\$28,970,553
Affordable Workforce Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-Range Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rental Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Nonresidential and Rental	\$0	\$0	\$861,206	\$26,151,423	\$2,563,752	\$295,448	\$0	\$0	\$0	\$29,871,829
Total Residential (Lower & Upper)										
Total Nonresidential	\$0	\$0	\$861,206	\$26,151,423	\$2,563,752	\$295,448	\$0	\$0	\$0	\$29,871,829
Project Total	\$0	\$0	\$861,206	\$26,151,423	\$2,730,589	\$693,186	\$0	\$0	\$0	\$30,436,403